

# Major Designated Expenditures

Fiscal 2026

VFGPA

| Project #           | Project Name               | Budget (\$)                     |
|---------------------|----------------------------|---------------------------------|
| <b>Capital:</b>     |                            |                                 |
| 26-01               | Office Completion          | <b>150,000.00</b>               |
| 26-02               | LED Lighting               | <b>10,000.00</b>                |
|                     | Sub Total                  | <b><u>160,000.00</u></b>        |
| <b>Major Maint:</b> |                            |                                 |
| 26-03               | Clubhouse Washroom upgrade | <b>5,000.00</b>                 |
| 26-04               | Clubhouse Kitchen Floor    | <b>5,000.00</b>                 |
|                     | Sub Total                  | <b><u>10,000.00</u></b>         |
|                     | Total Request              | <b><u><u>170,000.00</u></u></b> |