

Company name: Victoria Fish & Game Protective Association

Budget name: Budget_FY26_P&L

Budget type: Profit and loss

Period: FY 2026 (Jan 2026 - Dec 2026)

Consolidated

Accounts	Budget totals
4125 Outdoor Discovery Day	\$5000.00
4306 Family- Membership	\$0.00
Contributions	\$0.00
4010 Contributions - Airsoft	\$9000.00
4015 Contributions - Archery	\$2000.00
4025 Contributions - Trap	\$2000.00
4036 Contributions - Black Powder	\$800.00
4040 Contributions - Frontier Shootists	\$3340.00
4050 Contributions - SIAS	\$25110.00
4056 Contribution - Silhouette	\$1000.00
4057 Contributions - Sporting Clays	\$25000.00
4058 Contributions - Skeet	\$4000.00
Total Contributions	\$72250.00
Memberships	\$0.00
4301 Adult - Memberships	\$393000.00
4302 Family - Memberships	\$221000.00
4303 Senior - Membership	\$87000.00
4304 Junior - Membership	\$1000.00
Total Memberships	\$702000.00
Misc. Revenue	\$0.00
4205 Access Revenue	\$42000.00
4230 Mailed card fees collected	\$4000.00
4265 Donations (Courses)	\$3000.00
4270 Donations (Misc)	\$1000.00
Total Misc. Revenue	\$50000.00
Range Day Passes	\$0.00
4060 Day Passes All	\$45000.00
Total Range Day Passes	\$45000.00
Rentals	\$0.00
4075 Other Range Rentals	\$40000.00
4076 Multi-Purpose Range Rentals	\$36000.00
4077 Rifle/Pistol Range Rentals	\$4000.00
4079 Clubhouse Rentals	\$0.00
4090 Sturgis Field Rentals	\$31000.00
4264 Caretakers Residence Rental	\$7200.00
Total Rentals	\$118200.00
4156 Tokens	\$15000.00
Total Sales of Product Income	\$15000.00
SIAS Contributions	\$0.00
Total Income	\$1007450.00
Cost of Goods Sold	\$0.00
5240 Merchandise & Misc. Purchases	\$9000.00
5250 Clay Targets (Purchase)	\$45000.00
Total Cost of Goods Sold	\$54000.00
Total Cost of Goods Sold	\$54000.00
5588 Conservation, Other	\$6000.00
5594 Range Operation - Archery	\$0.00
Advertising and Promotion	\$0.00
5610 Advertising, Promotion & Membership	\$9000.00
5680 Convention & Exhibition Expenses	\$6000.00
5685 Meeting Expenses	\$500.00

Accounts	Budget totals
5700 Donations- Other/Misc	\$3000.00
5701 Donations- Advocacy	\$10000.00
Total Advertising and Promotion	\$28500.00
Committee Expenses	\$0.00
5005 Committee Expenses - Airsoft Expenses	\$7500.00
5010 Committee Expenses - Archery Expenses	\$2000.00
5020 Committee Expenses - Black Powder	\$800.00
5035 Committee Expenses - Frontier Shootists	\$1060.00
5040 Committee Expenses - SIAS Expenses	\$25110.00
5070 Committee Expenses - Silhouette	\$950.00
5075 Committee Expenses - Trap	\$2500.00
5080 Committee Expenses - Sporting Clays	\$7000.00
5086 Committee Expenses - Victoria Women's Shooting Club	\$1000.00
Total Committee Expenses	\$47920.00
General & Administrative Expenses	\$0.00
5045 Kitchen Supplies	\$400.00
5125 Outdoor Discovery Day - 1	\$5000.00
5601 Range Safety & Training Materials	\$2000.00
5615 Bank, Moneris, CC Charges & Interest	\$22000.00
5629 Mileage	\$3000.00
5634 Caretaker (Housing)	\$2000.00
5650 Mosaic Cards	\$26000.00
5655 Mosaic Support	\$500.00
5710 BC Wildlife Federation Dues	\$85000.00
5715 BCWF Region 1	\$400.00
5720 Dues, Taxes & Licenses	\$1200.00
5723 Software Licenses	\$8000.00
5730 Insurance; Liability	\$21000.00
5740 Insurance; Property	\$24000.00
5750 Office & Sundry Expenses	\$7000.00
5765 Legal, Consulting & Accounting	\$20000.00
5784 Property Taxes	\$7500.00
5890 Hydro	\$22000.00
Total General & Administrative Expenses	\$257000.00
Maintenance	\$0.00
5551 Maintenance; Building	\$35000.00
5552 Maintenance; Grounds	\$5000.00
5553 Maintenance; Equipment	\$10000.00
5554 Maintenance; Archery	\$3000.00
5557 Maintenance; General	\$8000.00
5559 Maintenance; Multi Purpose Range	\$20000.00
5561 Maintenance; Rifle/Pistol Range	\$20000.00
5562 Maintenance; Shotgun Range	\$3000.00
5563 Maintenance; Airsoft	\$3000.00
5564 Maintenance; 751 TCH	\$2500.00
5785 Waste Management- Toilettes	\$14000.00
5786 Waste Management- Refuse	\$40000.00
5891 Pest Control	\$1500.00
Total Maintenance	\$165000.00
Payroll Expenses	\$0.00
5410 Caretaker's Wages	\$328000.00
5412 Mosaic Wages	\$8000.00
5420 EI Expense	\$6500.00
5430 CPP Expense	\$15000.00
5440 WCB Expense	\$3500.00
5635 Payroll Expenses ADP	\$2000.00

Accounts	Budget totals
Total Payroll Expenses	\$363000.00
Range Operations	\$0.00
5595 Range Operation - Shot Gun	\$0.00
5597 Range Operation - General	\$5000.00
5598 Range Operation - Fuel	\$5000.00
Total Range Operations	\$10000.00
Utility	\$0.00
5790 Security Expenses	\$5800.00
5892 Cable/Internet	\$2500.00
5893 Cell Phone	\$3500.00
Total Utility	\$11800.00
Total Expense	\$889220.00
4068 Camping	\$0.00
4250 Interest Earned	\$35000.00
4255 Investment Income	\$0.00
4266 Donations (Brass)	\$4000.00
Total Other Income	\$39000.00
5120 One-Time Events	\$3000.00
5501 Depreciation	\$56000.00
5605 Bad Debts	\$0.00
5617 Foreign Exchange Difference Gain/Loss	\$0.00
5683 Miscellaneous Expense	\$2000.00
5690 Meeting Hall Rental	\$1500.00
Total Other Expense	\$62500.00
Total Net Income	\$40730.00

Tuesday, March 10, 2026 at 10:54 AM PDT